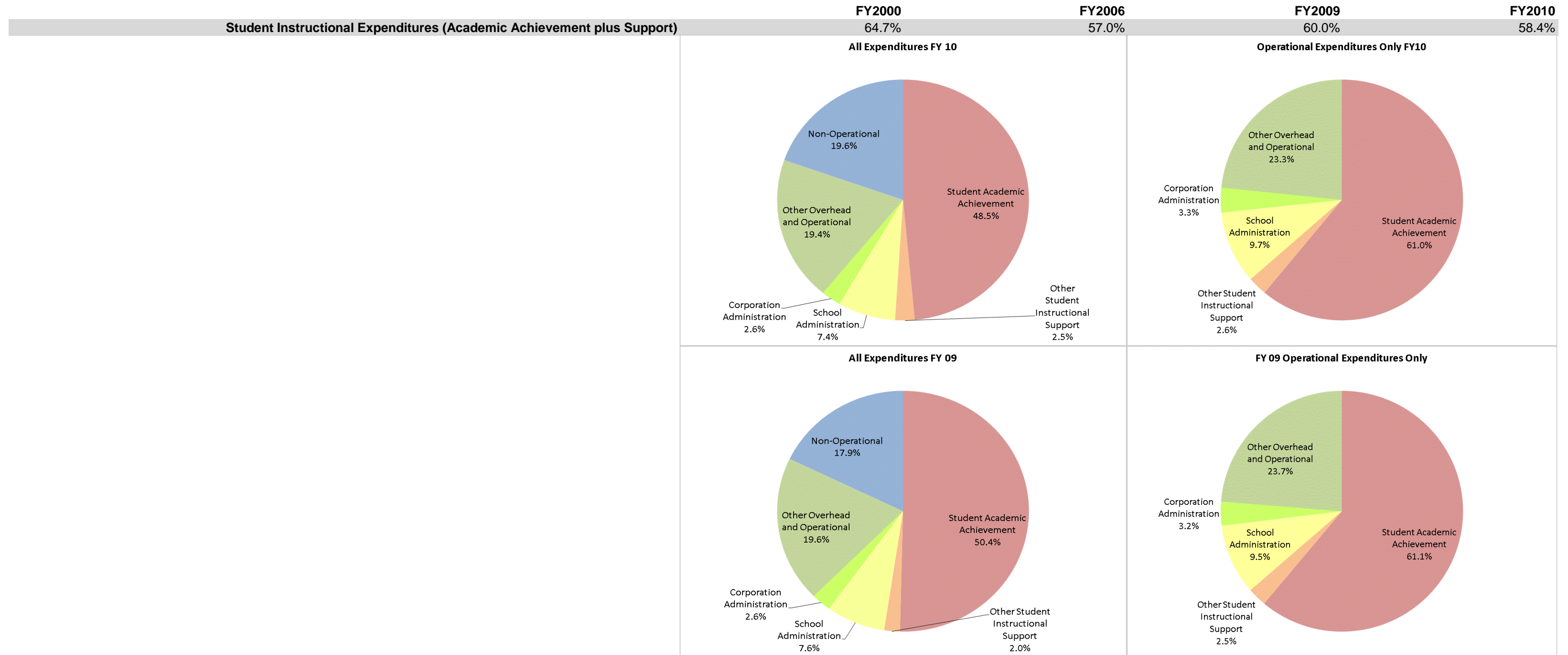


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Culver Community Schools Corp (5455)

Culver Community Schools Corp (5455)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,696,558	58.0%	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,498,344	48.5%
Student Instructional Support	\$547,735	6.8%	\$828,594	6.7%	\$1,246,186	9.6%	\$1,327,848	9.9%
Overhead and Operational	\$2,145,683	26.5%	\$2,777,198	22.5%	\$2,867,722	22.1%	\$2,937,447	21.9%
Nonoperational	\$712,220	8.8%	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,630,177	19.6%
Grand Total	\$8,102,196		\$12,345,552		\$12,958,986		\$13,393,816	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Culver Community Schools Corp (5455)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$26,016	\$331,104	\$303,193		> 500%	-8%
	11100 Regular Programs; Elementary	\$1,456,300	\$1,670,254	\$2,246,806	\$2,291,915	57%	37%	2%
	11200 Regular Programs; Middle/Junior High	\$471,456	\$423,441	\$620,216	\$636,591	35%	50%	3%
	11300 Regular Programs; High School	\$836,141	\$889,287	\$1,291,033	\$1,323,816	58%	49%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$5,600	\$29,513	\$11,139	\$18,900	238%	-36%	70%
	11450 Vocational Education; Consumer and Homemaking	\$81,634	\$52,617	\$73,695	\$73,639	-10%	40%	0%
	11480 Vocational Education; Industrial Education A	\$33,252	\$43,389	\$66,663	\$67,701	104%	56%	2%
	11520 Vocational Education; Area School Participation	\$62,349	\$99,790	\$147,352	\$145,066	133%	45%	-2%
	11590 Other Vocational Education Programs	\$192,709	\$228,358	\$229,380	\$209,094	9%	-8%	-9%
	11910 Other Regular Programs; Competency Testing	\$2,997	\$760	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,030	\$9,946	\$29,281	\$34,086	100%	243%	16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,352	\$44,060	\$46,570	\$33,873	24%	-23%	-27%
	12320 Physical Impairment; Multiple Disabilities	\$8,530	\$14,380	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$45,838	\$32,541	\$60,312	\$58,465	28%	80%	-3%
	12810 Special Education Preschool	\$25,325	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$12,455	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$24,237	\$12,600	\$5,750	\$12,660	-48%	0%	120%
	16100 Remediation Testing	\$18,403	\$43,574	\$12,740	\$13,060	-29%	-70%	3%
	16200 Preventive Remediation	\$23,413	\$31,444	\$43,387	\$34,944	49%	11%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,612	\$64,405	\$63,855	\$48,077	-12%	-25%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$400,730	\$731,798	\$848,817	\$759,166	89%	4%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,961	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$15,054	\$56,172			273%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,701	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$136,641	\$97,793	\$127,217	\$128,595	-6%	31%	1%
	22230 Library/Media Services; Audiovisual	\$2,632	\$48	\$118	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$93,800	\$141,691	\$139,469		49%	-2%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,138	\$1,939	\$2,864	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,228	\$178,839	\$104,063	\$109,213	0%	-39%	5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,211	\$2,232	\$11,077	\$651	-71%	-71%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,581	\$222,145	\$0	\$0			
Student Academic Achievement Total		\$4,235,496	\$5,046,931	\$6,530,184	\$6,498,344	53%	29%	0%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$25,384	\$27,067	\$48,486	\$124,223	389%	359%	156%
	21220 Guidance Services; Counseling Services	\$70,450	\$99,505	\$143,053	\$140,421	99%	41%	-2%
	21340 Health Services; Nurse Services	\$26,410	\$36,359	\$52,233	\$51,051	93%	40%	-2%
	21390 Health Services; Other Health Services	\$3,525	\$60	\$270	\$360	-90%	500%	33%
	21890 Special Education Administration; Other Special Education Administration	\$32,764	\$16,849	\$18,679	\$19,094	-42%	13%	2%
	24100 Office of The Principal	\$307,165	\$449,703	\$895,983	\$904,343	194%	101%	1%
	24900 Other Support Services, School Administration	\$10,873	\$4,509	\$87,482	\$88,356	> 500%	> 500%	1%
Student Instructional Support Total		\$476,571	\$634,052	\$1,246,186	\$1,327,848	179%	109%	7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$47,926	\$63,059	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$0	\$8,813	\$14,232	\$14,731		67%	4%
	23190 Board of Education; Other Governing Body Services	\$9,352	\$12,233	\$21,750	\$21,163	126%	73%	-3%
	23210 Executive Administration; Office of The Superintendent	\$141,858	\$138,585	\$200,091	\$199,614	41%	44%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,347	\$5,808			147%
	23290 Executive Administration; Other Executive Administration Services	\$26,848	\$20,496	\$16,622	\$16,669	-38%	-19%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$76,032	\$80,258			6%
	25191 Other Fiscal Services; Refund of Revenue	\$513	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$744	\$918	\$803		8%	-13%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$2,500			
	25920 Ditch Assessments	\$64	\$218	\$212	\$424	> 500%	95%	100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$611,082	\$817,902	\$964,926	\$909,534	49%	11%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,234	\$4,736	\$15,724	\$5,162	-88%	9%	-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$73,047	\$169,510	\$193,448	\$216,066	196%	27%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$926	\$700	\$0	\$0			
	26499 2007 Account Code - Other	\$9,180	\$9,180	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,012	\$136,703	\$111,738	\$112,760	11%	-18%	1%
	27010 Student Transportation; Service Area Direction	\$44,137	\$24,535	\$61,018	\$60,640	37%	147%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Culver Community Schools Corp (5455)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$242,098	\$290,415	\$485,470	\$463,699	92%	60%	-4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,413	\$2,979			111%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$148,616	\$218,579	\$175,522	\$192,816	30%	-12%	10%
	27400 Student Transportation; Purchase of School Buses	\$123,363	\$129,678	\$0	\$152,210	23%	17%	
	27500 Student Transportation; Insurance on Buses	\$298	\$35,652	\$11,754	\$13,732	> 500%	-61%	17%
	27700 Student Transportation; Contracted Transportation Services	\$3,067	\$2,223	\$3,977	\$9,868	222%	344%	148%
	31100 Food Services Operations; Service Area Direction	\$17,992	\$20,438	\$22,034	\$21,210	18%	4%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$72,885	\$128,678	\$259,300	\$220,859	203%	72%	-15%
	31400 Food Services Operations; Food Purchases	\$207,476	\$192,224	\$222,552	\$213,767	3%	11%	-4%
	31900 Other Food Services	\$7,206	\$8,182	\$6,642	\$178	-98%	-98%	-97%
Overhead and Operational Total		\$1,933,179	\$2,433,483	\$2,867,722	\$2,937,447	52%	21%	2%
Nonoperational								
	33400 Athletic Coaches	\$0	\$108,140	\$135,754	\$151,752		40%	12%
	33990 Other Community Services; Other	\$0	\$9,432	\$9,470	\$7,401		-22%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,983	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$97,605	\$19,776	\$100	\$26,928	-72%	36%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$421,518	\$122,717	\$104,223	\$534,901	27%	336%	413%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$13,079	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$31,084	\$25,824	\$28,230		-9%	9%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$179,965	\$453,633	\$266,385	\$132,371	-26%	-71%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,132	\$46,111	\$0	\$27,042	106%	-41%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$262,955	\$130,000	\$140,000		-47%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$168,509	\$162,053			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$25,550	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,431,500	\$610,000	\$825,000		-42%	35%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$826,000	\$594,500			-28%
Nonoperational Total		\$712,220	\$2,492,330	\$2,314,894	\$2,630,177	269%	6%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$131,716	\$121,085	\$0	\$0			
	26492 2007 Account Code - Social Security	\$329,927	\$393,673	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$283,089	\$1,068,097	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,100	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$154,801	\$0	\$0			
Prorated By Fund Total		\$744,731	\$1,738,757	\$0	\$0			